

LAND CHARGES INCOME

Statutory Instrument No 3248	Estimation 2009-10	Price	Estimation 2009-10
	Point 2(b)		
CON 29 Basic	3384	18	60,912
LLC 1 Postal	3200	12	38,400
Personal (Statutory)	3000	11	33,000
CON 29 Postal enhanced & compliation fee	3000	10	30,000
	<hr/> 12584		<hr/> 162,312
<u>Other charges</u>			
Additional Parcels		5	
Part II		5	
Plans		5	
Agreements		10	
CVLG		14	
Estimated sum			15,000
TOTAL INCOME			<hr/> 177,312
Point 2c	BUDGET INCOME TOTAL		177,310
Point 2(a)	BUDGET TOTAL COST TO THE AUTHORITY		167,792