

Safer and Stronger Communities

SSC1 Create safer communities and reduce the harm caused by crime and anti-social behaviour					
Indicator	Measure(s)	Baseline 2008/09	3 Year Targets		
			2009/10	2010/11	2011/12
NI 17	Perceptions of anti-social behaviour (as a fairly or very big problem). ^{1,2}	29.5%	N/App	26.7%	N/App
NI 19	Rate of proven re-offending by young offenders.	Future targets to be agreed in Sep-09 when actual figs are available			
NI 21	Police and other local public services are successfully dealing with anti-social behaviour and crime in the local area (strongly or tend to agree). ¹	22%	N/App	24.7%	N/App
NI 41	Perceptions of drunk or rowdy behaviour in public places (as a fairly or very big problem). ¹	35.7%	N/App	32.6%	N/App
NI 43	Young people within the Youth Justice System receiving a conviction in court who are sentenced to custody	Future targets to be agreed in Sep-09 when actual figs are available			
NI 44	Ethnic composition of offenders on leaving Youth Justice System.	Future targets to be agreed in Sep-09 when actual figs are available			
NI 45	Young offenders' engagement in suitable education, training and employment.	Future targets to be agreed in Sep-09 when actual figs are available			
NI 111	First time entrants to criminal justice system aged 10 – 17. ²	645 (07/08 baseline)	612	585	N/App
SSC2 Adapt to and mitigate the impact of climate change					
Indicator	Measure(s)	Baseline 2008/09	3 Year Targets		
			2009/10	2010/11	2011/12
NI 185	CO2 reductions from local authority operations.	59248.9 (08/09 baseline)	2% annual reduction	2% annual reduction	2% annual reduction
NI 186	Per capita reduction in CO2 emissions in the local authority area. ²	7.5 tonnes (05 baseline)	6.75 tonnes	6.6 tonnes	N/App
NI 188	Planning to adapt to climate change.	Level 0	Level 1	Level 2	Level 3
NI 191	Residual household waste collected per household.	677kg	660kg	645kg	631kg
NI 192	Percentage of household waste sent for reuse, recycling and composting. ²	35.6%	36%	40%	42%
NI 193	Percentage of municipal waste land-filled.	64.0%	67.2%	65.5%	63.8%
SSC3 Improve the quality of our local environment					
Indicator	Measure(s)	Baseline 2008/09	3 Year Targets		
			2009/10	2010/11	2011/12
NI 167	Congestion – average journey time per mile during the morning peak. ²	4 mins 5 secs (05 baseline)	4mins 20 secs	4mins 22 secs	N/App
NI 195a	Levels of litter (percentage of relevant land and highways below an acceptable level).	2%	2%	2%	2%
NI 195b	Levels of detritus (percentage of relevant land and highways below an acceptable level).	12%	10%	9%	8%
NI 195c	Levels of graffiti (percentage of relevant land and highways below an acceptable level).	1%	1%	1%	1%
NI 195d	Levels of fly posting (percentage of relevant land and highways below an acceptable level).	0%	1%	1%	1%
NI 196	Fly tipping - year on year change in incidents dealt with and enforcement actions taken (combined grading).	Grade 3	Grade 1	Grade 1	Grade 1
Local PI	Improve access to services and facilities by public transport, walking and cycling.	To be confirmed in Autumn in line with LAA update			
SSC4 Encourage and help citizens to be more actively involved in decision making and local service delivery.					
Indicator	Measure(s)	Baseline 2008/09	3 Year Targets		
			2009/10	2010/11	2011/12
NI 1	The extent to which people from different backgrounds get on well together (definitely or tend to agree). ^{1,2}	67.2%	N/App	70.2%	N/App
NI 2	People who fairly or very strongly feel that they belong to their immediate neighbourhood. ¹	58.6%	N/App	61.7%	N/App
NI 3	Levels of civic participation in the local area. ^{1,2}	10.9%	N/App	12.8%	N/App
NI 4	People who tend to or definitely agree they can influence decisions in their local area. ^{1,2}	23.2%	N/App	27.1%	N/App

Skills, Enterprise and Work

SEW1 Ensure higher level of achievement for all					
Indicator	Measure(s)	Baseline 2008/09	3 Year Targets		
			2009/10	2010/11	2011/12
NI 75	Achievement of 5 or more A*- C grades at GCSE or equivalent including English and Maths. ^{2,3}	51.3%	53%	57%	N/App
NI 76	Number of schools where fewer than 55% of pupils achieve level 4 or above in both English and Maths at KS2.	10	8	N/App	N/App
NI 78	Number of schools where fewer than 30% of pupils achieve 5 or more A*- C grades at GCSEs and equivalent including English and Maths.	0	0	0	0
NI 81	The gap in attainment of level 3 at age 19 (of those receiving free school meals at age 15).	29% (06/07 baseline)	23%	21%	19%
NI 82	The gap in attainment of level 2 at age 19 (of those receiving free school meals at age 15).	33% (06/07 baseline)	24%	22%	20%
NI 91	Participation of 17 year-olds in education or training.	67.1% (06/07 baseline)	80%	85%	90%
NI 92	The gap between the lowest achieving 20% in Early Years and the average. ^{2,3}	41.5%	35%	33%	N/App
NI 93	Progression by 2 levels in English between Key Stage 1 and Key Stage 2. ^{2,3}	76.5%	85%	89%	N/App
NI 94	Progression by 2 levels in Maths between Key Stage 1 and Key Stage 2. ^{2,3}	75.1%	84%	85%	N/App
NI 101	Looked after children achieving 5 A*-C GCSEs (or equivalent) at Key Stage 4 (including English and Maths). ^{2,3}	6.7%	9%	12%	N/App
NI 106	Young people from low incomes progressing to higher education.	19.9% (05/06 baseline)	16%	15%	14%
NI 117	16 to 18 year olds who are Not in Education, Employment or Training (NEET). ²	10.6% (06/07 baseline)	7.5%	6.9%	6%
NI 161	Number of Level 1 qualifications in literacy (including English for Speakers of Other Languages) achieved.	Baseline figs not available until Apr-10			
NI 162	Number of Entry Level qualifications in numeracy achieved.	Baseline figs not available until Apr-10			
Local PI	Number of 14-19 year olds studying for a diploma qualification. [Baseline available following launch of diplomas in Sept-09]	-	-	200	-
SEW2 Implement the Council's programme for Building Schools for the Future					
Indicator	Measure(s)	Baseline 2008/09	3 Year Targets		
			2009/10	2010/11	2011/12
Local PI	Percentage of planned actions from Building Schools for the Future Programme and Primary Capital Programme action plan completed in line with targeted timescales.	0	95%	95%	95%
SEW3 Sustain and support the local economy through the economic downturn.					
Indicator	Measure(s)	Baseline 2008/09	3 Year Targets		
			2009/10	2010/11	2011/12
NI 155	The number of affordable homes delivered.	302	285	370	400
NI 166	Median earnings of employees in the area.	£449.80	£449.80	£454.30	£463.38
NI 171	New business registration rate. ²	41.1 (02-07 baseline)	41.4	41.8	N/App
NI 172	Percentage of small businesses in an area showing employment growth.	Baseline figs not available until Dec-09			
SEW4 Tackle worklessness in the district, particularly in the most deprived neighbourhoods.					
Indicator	Measure(s)	Baseline 2008/09	3 Year Targets		
			2009/10	2010/11	2011/12
NI 146	Adults with learning disabilities in employment. ²	2.3%	4%	5.6%	N/App
NI 151	Overall Employment rate (working-age).	74.5% (Q3 2008)	Targets to be confirmed in autumn		
NI 153	Working age people claiming out of work benefits in the worst performing neighbourhoods.	27.9% (Q3 2008)	Targets to be confirmed in autumn		

Healthier Communities

HC1 Safeguard all children and young people and support them to live healthier lifestyles					
Indicator	Measure(s)	Baseline 2008/09	3 Year Targets		
			2009/10	2010/11	2011/12
NI 51	Effectiveness of child and adolescent mental health services (self-assessment score between 4 and 16). ²	13	16	16	N/App
NI 54	Services for disabled children (acceptable level of service - parental questionnaire).	Baseline figs available in 2009/10			
NI 55	Obesity in primary school age children in Reception. ²	16.0% (06/07 baseline)	13.1%	11.8%	N/App
NI 56	Obesity in primary school age children in Year 6. ²	17.9% (06/07 baseline)	18.30%	18.32%	N/App
NI 57	Children and young people's participation in sporting opportunities.	92% (07/08 baseline)	93%	94%	95%
NI 58	Emotional and behavioural health of Looked After Children.	13.8	13	12	11
NI 69	Children who have experienced bullying. ²	53.5%	45.6%	41.3%	N/App
NI 110	Young people's participation in positive activities. ²	64.3%	78%	90%	N/App
HC2 Support adults to live more healthy lifestyles and increase level of well being					
Indicator	Measure(s)	Baseline 2008/09	3 Year Targets		
			2009/10	2010/11	2011/12
NI 8	Adult participation in sport and active recreation.	25.8%	26.8%	27.8%	28.8%
NI 32	Repeat incidents of domestic violence. ²	32%	30%	28%	N/App
NI 119	People's overall health and well-being (good or very good). ¹	69.7%	N/App	73.8%	N/App
NI 120m	All-age all cause mortality rate for males per 100,000. ²	791 (06 baseline)	709	683	N/App
NI 120f	All-age all cause mortality rate for females per 100,000. ²	546 (06 baseline)	519	507	N/App
NI 136	People supported to live independently (all adults). ²	2470 (07/08 baseline)	3000	3200	N/App
NI 145	Adults with learning disabilities in settled accommodation.	Baseline figs available Aug-09			
HC3 Support older people to live longer, healthier and more fulfilling lifestyles and increase level of well being.					
Indicator	Measure(s)	Baseline 2008/09	3 Year Targets		
			2009/10	2010/11	2011/12
NI 125	Independence achieved for older people through rehabilitation/intermediate care.	80.8%	82%	83%	84%
NI 137	Healthy life expectancy at age 65. ²	11.6 yrs (01 baseline)	N/App	13.2 years	N/App
NI 138	Satisfaction of over 65s with both home and neighbourhood (very/fairly satisfied). ¹	80.3%	N/App	81.3%	N/App
NI 139	Older people receiving the support they need to live at home. ¹	29.4%	N/App	33.5%	N/App
HC4 Tackle health inequalities across the district					
Indicator	Measure(s)	Baseline 2008/09	3 Year Targets		
			2009/10	2010/11	2011/12
NI 118	Take up of formal childcare by low-income working families.	13.3% (06/07 baseline)	18%	19%	20%
NI 140	Citizens treated fairly by local public services (all or most of the time). ¹	67.1%	N/App	70.4%	N/App
NI 156	Number of households living in temporary accommodation.	68	90	90	90

Organisational Transformation

OT1 Implement the Beyond Excellence Programme to become one of the best councils in the country					
Indicator	Measure(s)	Baseline 2008/09	3 Year Targets		
			2009/10	2010/11	2011/12
Local PI	The percentage of the top 5% of earners that are women.	40%	42%	45%	50%
Local PI	The number of working days/shifts lost due to sickness absence.	12.13	11.0	10.0	8.5
Local PI	The percentage of the total workforce declaring they are disabled.	3.2%	4.0%	5.0%	5.5%
Local PI	The percentage of agreed actions from the Beyond Excellence programme completed in line with approved timescales.	-	90%	95%	97%
Local PI	The overall level of employee satisfaction (very or fairly satisfied).	66%	70%	75%	80%
OT2 Deliver effective, value for money services					
Indicator	Measure(s)	Baseline 2008/09	3 Year Targets		
			2009/10	2010/11	2011/12
Local PI	CAA organisational assessment score. [CAA commenced April 2009].	-	2	3	3
OT3 Improve the Council's approach to customer contact and communication					
Indicator	Measure(s)	Baseline 2008/09	3 Year Targets		
			2009/10	2010/11	2011/12
NI 14	Avoidable contact: The proportion of customer contact that is of low or no value to the customer	24.7%	35%	30%	25%
Local PI	Overall citizen satisfaction with Wakefield Council (very or fairly satisfied). ¹	36.4%	N/App	40%	N/App
Local PI	Council services with increased levels of citizen satisfaction. ¹ The target is to have at least 7 out of the 9 council services measured through the Place Survey as showing improvement between the 2008/09 and 2010/11 surveys. (Note: the services measured are: refuse collection, local tips/recycling centres, doorstep recycling, libraries, parks and open spaces, keeping public land clear of litter and refuse, museums/galleries, theatres/concert halls and sport/leisure facilities).	-	N/App	7 out of 9 services	N/App
OT4 Further strengthen community leadership and partnership working					
Indicator	Measure(s)	Baseline 2008/09	3 Year Targets		
			2009/10	2010/11	2011/12
NI 6	Citizens participating in regular volunteering (at least once per month). ¹	18.1%	N/App	20.6%	N/App
NI 7	Environment for a thriving third sector. Positive rating of the impact of local statutory bodies in influencing success. ²	15.9%	N/App	20.9%	N/App

Key:

¹ A question contained within the statutory government Place Survey.
(Please note the Place Survey is undertaken every two years).

² LAA target – these targets have been set to 2011 in the 3 year LAA document.

³ Education target – these targets have been agreed for the next two years with the Department for Children, Schools & Families.

N/App = Not applicable